

Agriculture and Natural Resources Appropriations Bill Senate Study Bill 1279

Proposed Action:

**Senate Appropriations
Committee**

April 22, 2015

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

LSB 2649XC

FUNDING SUMMARY

FY 2016 Funding: Appropriates a total of \$43.1 million from the General Fund and 1,571.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 98.5 FTE positions compared to estimated FY 2015. Senate Study Bill 2458 also appropriates \$89.0 million from other funds. This is an increase of \$1.2 million compared to estimated FY 2015 for one-time funding of a Data Collection Project in the College of Agriculture and Life Sciences (CALS) at Iowa State University (ISU).

FY 2017 Funding: Funding for FY 2017 is appropriated at 50.00% of the FY 2016 level with the following exceptions

Page 20, Line 31

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1.2 million for FY 2016 is one-time funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Agriculture Management Account in Groundwater Protection Fund: Appropriates \$1.2 million in one-time funding from the Agriculture Management Account in the Groundwater Protection Fund for a new three-year Data Collection Project for watershed data at the CALS at ISU. The funds are appropriated from the unused and unobligated balance of the Private Well Closure Program.

Page 12, Line 19

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 374.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 60.5 FTE positions for operations.

Page 1, Line 4

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 38.0 FTE positions for operations.

Page 7, Line 23

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and FTE positions.

Page 11, Line 13

Environment First Fund (EFF) - Total Funding: Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2015.	Page 14, Line 14
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STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.	Page 7, Line 35
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Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.	Page 20, Line 16
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SIGNIFICANT CODE CHANGES

Extends the repeal date for the Blufflands Protection and Revolving Fund to July 1, 2025. The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF). The balance of the Fund on April 20, 2015, was \$369,020.	Page 38, Line 15
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LSB 2649XC provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
38	15	47	Strike	161A.80.2.a,b
38	17	48	Add	161A.80.3
38	21	49	New	161A.80A

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATION FOR FY 2015-2016

1 4 Section 1. GENERAL FUND — DEPARTMENT.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:

1 14 \$ 17,655,492
 1 15 FTEs 372.00

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:

1 20 \$ 288,000

1 21 3. The department shall submit a report each quarter of the
 1 22 fiscal year to the legislative services agency, the department
 1 23 of management, the members of the joint appropriations
 1 24 subcommittee on agriculture and natural resources, and the
 1 25 chairpersons and ranking members of the senate and house
 1 26 committees on appropriations. The report shall describe in
 1 27 detail the expenditure of moneys appropriated in this section
 1 28 to support the department's administration, regulation, and
 1 29 programs.

1 30 DESIGNATED APPROPRIATIONS
 1 31 MISCELLANEOUS FUNDS

1 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 33 HORSE AND DOG RACING. There is appropriated from the moneys
 1 34 available under section 99D.13 to the department of agriculture
 1 35 and land stewardship for the fiscal year beginning July 1,
 2 1 2015, and ending June 30, 2016, the following amount, or so
 2 2 much thereof as is necessary, to be used for the purposes
 2 3 designated:

2 4 For purposes of supporting the department's administration
 2 5 and enforcement of horse and dog racing law pursuant to section
 2 6 99D.22, including for salaries, support, maintenance, and
 2 7 miscellaneous purposes:

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 58.50 FTE positions for operations.

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at ISU.

DETAIL: Maintains the current level of funding.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2	8	..... \$	305,516	
2	9	Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL		Renewable Fuel Infrastructure Fund appropriation to the DALS for the
2	10	INSPECTION.		Motor Fuel Inspection Fund.
2	11	1. There is appropriated from the renewable fuel		
2	12	infrastructure fund created in section 159A.16 to the		DETAIL: Maintains the current level of funding.
2	13	department of agriculture and land stewardship for the fiscal		
2	14	year beginning July 1, 2015, and ending June 30, 2016, the		
2	15	following amount, or so much thereof as is necessary, to be		
2	16	used for the purposes designated:		
2	17	For purposes of the inspection of motor fuel, including		
2	18	salaries, support, maintenance, and miscellaneous purposes:		
2	19	..... \$	500,000	
2	20	2. The department shall establish and administer programs		Specifies the duties related to motor fuel inspection to be completed by
2	21	for the auditing of motor fuel including biofuel processing		the DALS.
2	22	and production plants, for screening and testing motor fuel,		
2	23	including renewable fuel, and for the inspection of motor fuel		
2	24	sold by dealers including retail dealers who sell and dispense		
2	25	motor fuel from motor fuel pumps.		
2	26	SPECIAL APPROPRIATIONS		
2	27	GENERAL FUND		
2	28	Sec. 4. DAIRY REGULATION.		General Fund appropriation to the DALS for the Dairy Survey Program.
2	29	1. There is appropriated from the general fund of the state		
2	30	to the department of agriculture and land stewardship for the		
2	31	fiscal year beginning July 1, 2015, and ending June 30, 2016,		DETAIL: Maintains the current level of funding.
2	32	the following amount, or so much thereof as is necessary, to be		
2	33	used for the purposes designated:		
2	34	For purposes of performing functions pursuant to section		
2	35	192.109, including conducting a survey of grade "A" milk and		
3	1	certifying the results to the secretary of agriculture:		
3	2	..... \$	189,196	
3	3	2. Notwithstanding section 8.33, moneys appropriated in		CODE: Requires nonreversion of the Dairy Survey Program
3	4	this section that remain unencumbered or unobligated at the		appropriation.
3	5	close of the fiscal year shall not revert but shall remain		
3	6	available to be used for the purposes designated until the		
3	7	close of the succeeding fiscal year.		
3	8	Sec. 5. LOCAL FOOD AND FARM PROGRAM.		General Fund appropriation to the DALS for the Local Food and Farm
3	9	1. There is appropriated from the general fund of the state		Program.
3	10	to the department of agriculture and land stewardship for the		
3	11	fiscal year beginning July 1, 2015, and ending June 30, 2016,		DETAIL: Maintains the current level of funding.
3	12	the following amount, or so much thereof as is necessary, to be		
3	13	used for the purposes designated:		
3	14	For purposes of supporting the local food and farm program		

3 15 pursuant to chapter 267A:
 3 16 \$ 75,000

3 17 2. The department shall enter into a cost-sharing agreement
 3 18 with Iowa state university of science and technology to support
 3 19 the local food and farm program coordinator position as part of
 3 20 the university's cooperative extension service in agriculture
 3 21 and home economics pursuant to chapter 267A.

Requires the DALS to have a cost-sharing agreement with ISU to coordinate the Program.

3 22 3. Notwithstanding section 8.33, moneys appropriated in
 3 23 this section that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available to be used for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 27 Sec. 6. AGRICULTURAL EDUCATION.

3 28 1. There is appropriated from the general fund of the state
 3 29 to the department of agriculture and land stewardship for the
 3 30 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 3 31 the following amount, or so much thereof as is necessary, to be
 3 32 used for the purposes designated:

General Fund appropriation to the DALS for the Iowa Future Farmers of America (FFA).

3 33 For purposes of allocating moneys to an Iowa association
 3 34 affiliated with a national organization which promotes
 3 35 agricultural education providing for future farmers:

DETAIL: Maintains the current level of funding.

4 1 \$ 25,000

4 2 2. Notwithstanding section 8.33, moneys appropriated for
 4 3 the fiscal year beginning July 1, 2015, in this section that
 4 4 remain unencumbered or unobligated at the close of the fiscal
 4 5 year shall not revert but shall remain available to be used
 4 6 for the purposes designated until the close of the succeeding
 4 7 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 8 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

4 9 1. There is appropriated from the general fund of the state
 4 10 to the department of agriculture and land stewardship for the
 4 11 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 4 12 the following amount, or so much thereof as is necessary, to be
 4 13 used for the purposes designated:

General Fund appropriation to the DALS for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

4 14 For purposes of supporting a program for farmers with
 4 15 disabilities:

DETAIL: Maintains the current level of funding.

4 16 \$ 130,000

4 17 2. The moneys appropriated in subsection 1 shall be used for
 4 18 the public purpose of providing a grant to a national nonprofit
 4 19 organization with over 80 years of experience in assisting
 4 20 children and adults with disabilities and special needs. The
 4 21 moneys shall be used to support a nationally recognized program

Money appropriated will support the Rural Solutions Program that began in 1986.

4 22 that began in 1986 and has been replicated in at least 30 other
 4 23 states, but which is not available through any other entity
 4 24 in this state, and that provides assistance to farmers with
 4 25 disabilities in all 99 counties to allow the farmers to remain
 4 26 in their own homes and be gainfully engaged in farming through
 4 27 provision of agricultural worksite and home modification
 4 28 consultations, peer support services, services to families,
 4 29 information and referral, and equipment loan services.

4 30 3. Notwithstanding section 8.33, moneys appropriated in
 4 31 this section that remain unencumbered or unobligated at the
 4 32 close of the fiscal year shall not revert but shall remain
 4 33 available for expenditure for the purposes designated until the
 4 34 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

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DIVISION II
 GENERAL FUND
 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 WATER QUALITY INITIATIVE
 APPROPRIATIONS FOR FY 2015-2016

5 5 Sec. 8. WATER QUALITY INITIATIVE — GENERAL.

General Fund appropriation to the DALs for the Water Quality Initiative.

5 6 1. There is appropriated from the general fund of the state
 5 7 to the department of agriculture and land stewardship for the
 5 8 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 5 9 the following amount, or so much thereof as is necessary, to be
 5 10 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 2.00 FTE positions compared to estimated FY 2015.

5 11 For deposit in the water quality initiative fund created in
 5 12 section 466B.45, for purposes of supporting the water quality
 5 13 initiative administered by the soil conservation division as
 5 14 provided in section 466B.42, including salaries, support,
 5 15 maintenance, and miscellaneous purposes, and for not more than
 5 16 the following full-time equivalent positions:

5 17 \$ 4,400,000
 5 18 FTEs 2.00

5 19 2. a. The moneys appropriated in subsection 1 shall be
 5 20 used to support projects in subwatersheds as designated by the
 5 21 division that are part of high-priority watersheds identified
 5 22 by the water resources coordinating council established
 5 23 pursuant to section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 24 b. The moneys appropriated in subsection 1 shall be used to
 5 25 support projects in watersheds generally, including regional
 5 26 watersheds, as designated by the division and high-priority
 5 27 watersheds identified by the water resources coordinating
 5 28 council established pursuant to section 466B.3.

5 29 3. In supporting projects in subwatersheds and watersheds

Projects in high-priority watersheds will meet the following criteria:

5 30 as provided in subsection 2, all of the following shall apply:

5 31 a. The demonstration projects shall utilize water quality
5 32 practices as described in the latest revision of the document
5 33 entitled "Iowa Nutrient Reduction Strategy" initially presented
5 34 in November 2012 by the department of agriculture and land
5 35 stewardship, the department of natural resources, and Iowa
6 1 state university of science and technology.

6 2 b. The division shall implement demonstration projects as
6 3 provided in paragraph "a" by providing for participation by
6 4 persons who hold a legal interest in agricultural land used in
6 5 farming. To every extent practical, the division shall provide
6 6 for collaborative participation by such persons who hold a
6 7 legal interest in agricultural land located within the same
6 8 subwatershed.

6 9 c. The division shall implement a demonstration project on
6 10 a cost-share basis as determined by the division. However, the
6 11 state's share of the amount shall not exceed 50 percent of the
6 12 estimated cost of establishing the practice as determined by
6 13 the division or 50 percent of the actual cost of establishing
6 14 the practice, whichever is less.

6 15 d. The demonstration projects shall be used to educate other
6 16 persons about the feasibility and value of establishing similar
6 17 water quality practices. The division shall promote field day
6 18 events for purposes of allowing interested persons to establish
6 19 water quality practices on their agricultural land.

6 20 e. The division shall conduct water quality evaluations
6 21 within supported subwatersheds. Within a reasonable period
6 22 after accumulating information from such evaluations, the
6 23 division shall create an aggregated database of water quality
6 24 practices. Any information identifying a person holding a
6 25 legal interest in agricultural land or specific agricultural
6 26 land shall be a confidential record under section 22.7.

6 27 4. The moneys appropriated in subsection 1 shall be used
6 28 to support education and outreach in a manner that encourages
6 29 persons who hold a legal interest in agricultural land used for
6 30 farming to implement water quality practices, including the
6 31 establishment of such practices in watersheds generally, and
6 32 not limited to subwatersheds or high-priority watersheds.

6 33 5. The moneys appropriated in subsection 1 may be used
6 34 to contract with persons to coordinate the implementation of
6 35 efforts provided in this section.

7 1 6. The moneys appropriated in subsection 1 may be used by
7 2 the department to support urban soil and water conservation
7 3 efforts, which may include but are not limited to management
7 4 practices related to bioretention, landscaping, the use of

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

7 5 permeable or pervious pavement, and soil quality restoration.
 7 6 The moneys shall be allocated on a cost-share basis as provided
 7 7 in chapter 161A.

7 8 7. Notwithstanding any other provision of law to the
 7 9 contrary, the department may use moneys appropriated in
 7 10 subsection 1 to carry out the provisions of this section on a
 7 11 cost-share basis in combination with other moneys available to
 7 12 the department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

7 13 Sec. 9. WATER QUALITY INITIATIVE APPROPRIATIONS — FEDERAL
 7 14 MONEYS. The department of agriculture and land stewardship,
 7 15 and its soil conservation division, may use moneys appropriated
 7 16 in this division of this Act to support the water quality
 7 17 initiative, including its projects, as provided in this
 7 18 division of this Act, in combination with other moneys provided
 7 19 by the United States government.

Permits the DALs to use money appropriated for the Water Quality Initiative to be used with federal funds.

7 20 DIVISION III
 7 21 DEPARTMENT OF NATURAL RESOURCES
 7 22 GENERAL APPROPRIATIONS FOR FY 2015-2016

7 23 Sec. 10. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the DNR for operations.

7 24 1. There is appropriated from the general fund of the state
 7 25 to the department of natural resources for the fiscal year
 7 26 beginning July 1, 2015, and ending June 30, 2016, the following
 7 27 amount, or so much thereof as is necessary, to be used for the
 7 28 purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions for operations.

7 29 For purposes of supporting the department, including its
 7 30 divisions, for administration, regulation, and programs; for
 7 31 salaries, support, maintenance, and miscellaneous purposes; and
 7 32 for not more than the following full-time equivalent positions:

7 33 \$ 12,862,307
 7 34 FTEs 1,145.95

7 35 2. Of the number of full-time equivalent positions
 8 1 authorized to the department pursuant to subsection 1, 50.00
 8 2 full-time equivalent positions shall be allocated by the
 8 3 department for seasonal employees for purposes of providing
 8 4 maintenance, upkeep, and sanitary services at state parks.
 8 5 This subsection shall not impact park ranger positions within
 8 6 the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

8 7 3. The department shall submit a report each quarter of the
 8 8 fiscal year to the legislative services agency, the department
 8 9 of management, the members of the joint appropriations
 8 10 subcommittee on agriculture and natural resources, and the
 8 11 chairpersons and ranking members of the senate and house

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

8 12 committees on appropriations. The report shall describe in
 8 13 detail the expenditure of moneys appropriated under this
 8 14 section to support the department's administration, regulation,
 8 15 and programs.

8 16 Sec. 11. STATE FISH AND GAME PROTECTION FUND — REGULATION
 8 17 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

8 18 1. There is appropriated from the state fish and game
 8 19 protection fund to the department of natural resources for the
 8 20 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 8 21 the following amount, or so much thereof as is necessary, to be
 8 22 used for the purposes designated:

8 23 For purposes of supporting the regulation or advancement of
 8 24 hunting, fishing, or trapping, or the protection, propagation,
 8 25 restoration, management, or harvest of fish or wildlife,
 8 26 including for administration, regulation, law enforcement, and
 8 27 programs; and for salaries, support, maintenance, equipment,
 8 28 and miscellaneous purposes:
 8 29 \$ 41,223,225

8 30 2. Notwithstanding section 455A.10, the department may use
 8 31 the unappropriated balance remaining in the state fish and game
 8 32 protection fund to provide for the funding of health and life
 8 33 insurance premium payments from unused sick leave balances of
 8 34 conservation peace officers employed in a protection occupation
 8 35 who retire, pursuant to section 97B.49B.

9 1 3. Notwithstanding section 455A.10, the department of
 9 2 natural resources may use the unappropriated balance remaining
 9 3 in the state fish and game protection fund for the fiscal
 9 4 year beginning July 1, 2015, and ending June 30, 2016, as is
 9 5 necessary to fund salary adjustments for departmental employees
 9 6 for which the general assembly has made an operating budget
 9 7 appropriation in subsection 1.

9 8 Sec. 12. GROUNDWATER PROTECTION FUND — WATER
 9 9 QUALITY. There is appropriated from the groundwater protection
 9 10 fund created in section 455E.11 to the department of natural
 9 11 resources for the fiscal year beginning July 1, 2015,
 9 12 and ending June 30, 2016, from those moneys which are not
 9 13 allocated pursuant to that section, the following amount, or
 9 14 so much thereof as is necessary, to be used for the purposes
 9 15 designated:

9 16 For purposes of supporting the department's protection
 9 17 of the state's groundwater, including for administration,
 9 18 regulation, and programs, and for salaries, support,
 9 19 maintenance, equipment, and miscellaneous purposes:
 9 20 \$ 3,455,832

State Fish and Game Protection Fund appropriation to the Law
 Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish
 and Game Protection Fund to provide compensation to retiring
 conservation officers, including payment of insurance premiums from
 unused sick leave.

CODE: Permits the DNR to use unappropriated funds from the Fish
 and Game Protection Fund for salary adjustments.

Groundwater Protection Fund appropriation to the DNR for programs
 specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

9 21	DESIGNATED APPROPRIATIONS	
9 22	MISCELLANEOUS FUNDS	
9 23	Sec. 13. SPECIAL SNOWMOBILE FUND — SNOWMOBILE	Snowmobile Fund appropriation to the DNR.
9 24	PROGRAM. There is appropriated from the special snowmobile	
9 25	fund created under section 321G.7 to the department of natural	DETAIL: Maintains the current level of funding.
9 26	resources for the fiscal year beginning July 1, 2015, and	
9 27	ending June 30, 2016, the following amount, or so much thereof	
9 28	as is necessary, to be used for the purpose designated:	
9 29	For purposes of administering and enforcing the state	
9 30	snowmobile programs:	
9 31	..... \$ 100,000	
9 32	Sec. 14. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE	Underground Storage Tank (UST) Fund appropriation to the DNR.
9 33	TANKS SECTION EXPENSES. There is appropriated from the	
9 34	unassigned revenue fund administered by the Iowa comprehensive	DETAIL: Maintains the current level of funding. The funds are used for
9 35	petroleum underground storage tank fund board established	administration of the UST Program.
10 1	pursuant to section 455G.4 to the department of natural	
10 2	resources for the fiscal year beginning July 1, 2015, and	
10 3	ending June 30, 2016, the following amount, or so much thereof	
10 4	as is necessary, to be used for the purpose designated:	
10 5	For purposes of paying for administration expenses of the	
10 6	department's underground storage tanks section:	
10 7	..... \$ 200,000	
10 8	SPECIAL APPROPRIATIONS	
10 9	GENERAL FUND	
10 10	Sec. 15. FLOODPLAIN MANAGEMENT AND DAM SAFETY.	General Fund appropriation to the DNR for the Floodplain Management
10 11	1. There is appropriated from the general fund of the state	and Dam Safety Program.
10 12	to the department of natural resources for the fiscal year	
10 13	beginning July 1, 2015, and ending June 30, 2016, the following	DETAIL: Maintains the current level of funding.
10 14	amount, or so much thereof as is necessary, to be used for the	
10 15	purpose designated:	
10 16	For purposes of supporting floodplain management and dam	
10 17	safety:	
10 18	..... \$ 2,000,000	
10 19	2. Of the amount appropriated in subsection 1, up to	Allocates up to \$400,000 for the implementation of stream gages that
10 20	\$400,000 may be used by the department to acquire or install	assist with predicting flood events.
10 21	stream gages for purposes of tracking and predicting flood	
10 22	events and for compiling necessary data to improve flood	
10 23	frequency analysis.	
10 24	3. Notwithstanding section 8.33, moneys appropriated in	CODE: Requires nonreversion of the Floodplain Management and Dam
10 25	subsection 1 that remain unencumbered or unobligated at the	Safety Program appropriation.
10 26	close of the fiscal year shall not revert but shall remain	
10 27	available for expenditure for the purposes designated until the	

10 28 close of the succeeding fiscal year.

10 29 Sec. 16. FORESTRY HEALTH MANAGEMENT.

General Fund appropriation to the DNR for the Forestry Health Management Program.

10 30 1. There is appropriated from the general fund of the state
10 31 to the department of natural resources for the fiscal year
10 32 beginning July 1, 2015, and ending June 30, 2016, the following
10 33 amount, or so much thereof as is necessary, to be used for the
10 34 purposes designated:

DETAIL: Maintains the current level of funding. Section 21 of this Bill appropriates \$50,000 from the EFF for total funding of \$500,000.

10 35 For purposes of providing for forestry health management
11 1 programs:

11 2 \$ 450,000

11 3 2. Notwithstanding section 8.33, moneys appropriated in
11 4 this section that remain unencumbered or unobligated at the
11 5 close of the fiscal year shall not revert but shall remain
11 6 available to be used for the purposes designated until the
11 7 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

11 8 DIVISION IV
11 9 IOWA STATE UNIVERSITY
11 10 SPECIAL GENERAL FUND AND GROUNDWATER PROTECTION FUND
11 11 APPROPRIATIONS FOR FY 2015-2016
11 12 VETERINARY DIAGNOSTIC LABORATORY

11 13 Sec. 17. VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

11 14 1. There is appropriated from the general fund of the state
11 15 to Iowa state university of science and technology for the
11 16 fiscal year beginning July 1, 2015, and ending June 30, 2016,
11 17 the following amount, or so much thereof as is necessary, to be
11 18 used for the purposes designated:

DETAIL: Maintains the current level of funding.

11 19 For purposes of supporting the college of veterinary
11 20 medicine for the operation of the veterinary diagnostic
11 21 laboratory and for not more than the following full-time
11 22 equivalent positions:

11 23 \$ 4,000,000

11 24 FTEs 51.00

11 25 2. a. Iowa state university of science and technology
11 26 shall not reduce the amount that it allocates to support the
11 27 college of veterinary medicine from any other source due to the
11 28 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

11 29 b. Paragraph "a" does not apply to a reduction made to
11 30 support the college of veterinary medicine, if the same
11 31 percentage of reduction imposed on the college of veterinary
11 32 medicine is also imposed on all of Iowa state university of
11 33 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 34 3. If by June 30, 2016, Iowa state university of science and
 11 35 technology fails to allocate the moneys appropriated in this
 12 1 section to the college of veterinary medicine in accordance
 12 2 with this section, the moneys appropriated in this section for
 12 3 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

12 4 WATER QUALITY INITIATIVE

12 5 Sec. 18. IOWA NUTRIENT RESEARCH CENTER.

General Fund appropriation to ISU for an Iowa Nutrient Research Center.

12 6 1. There is appropriated from the general fund of the state
 12 7 to Iowa state university of science and technology for the
 12 8 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 12 9 the following amount, or so much thereof as is necessary, to be
 12 10 used for the purposes designated:

DETAIL: Maintains the current level of funding.

12 11 For purposes of supporting an Iowa nutrient research center
 12 12 as established in section 466B.47:

12 13 \$ 1,325,000

12 14 2. Notwithstanding section 8.33, moneys appropriated in
 12 15 this section that remain unencumbered or unobligated at the
 12 16 close of the fiscal year shall not revert but shall remain
 12 17 available for expenditure for the purposes designated until the
 12 18 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

12 19 Sec. 19. DATA COLLECTION OF IN-FIELD AGRICULTURAL PRACTICES
 12 20 — THREE-YEAR PILOT PROJECT.

Appropriates \$1,230,000 from the unused and unobligated balance of funds in the Agriculture Management Account of the Groundwater Protection that are transferred to the Department of Public Health for grants to close private water wells.

12 21 1. Notwithstanding section 455E.11, subsection 2,
 12 22 paragraph b, subparagraph (3), subparagraph division (b),
 12 23 of the unobligated and unencumbered moneys remaining in the
 12 24 agriculture management account of the groundwater protection
 12 25 fund that would otherwise be required to be transferred to
 12 26 the Iowa department of public health under that subparagraph
 12 27 division, there is appropriated to Iowa state university of
 12 28 science and technology for the fiscal year beginning July 1,
 12 29 2015, and ending June 30, 2016, the following amount, or so
 12 30 much thereof as is necessary, to be used for the purposes
 12 31 designated:

DETAIL: This is a new appropriation. The money will be appropriated to the CALS at ISU for a three-year pilot project to collect in-field practices data.

12 32 a. For use by the university's college of agriculture and
 12 33 life sciences for purposes of supporting a three-year data
 12 34 collection of in-field practices project:
 12 35 \$ 1,230,000

FISCAL IMPACT: The balance in the Agriculture Management Account for the closure of private wells on April 20, 2015, was \$3,124,000.

13 1 b. Notwithstanding section 8.33, moneys appropriated in
 13 2 paragraph "a" that remain unencumbered or unobligated at the
 13 3 close of the fiscal year shall not revert but shall remain
 13 4 available for expenditure for the purposes designated until the
 13 5 close of the fiscal year beginning July 1, 2017.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2018.

13 6 2. The three-year project shall be used to do all of the

DETAIL: Specifies the objectives of the pilot project:

13 7 following:

13 8 a. Enhance this state's ability to track its progress in
 13 9 reducing the transport of nutrients to water from nonpoint
 13 10 sources within watersheds in accordance with the latest
 13 11 revision of the document entitled "Iowa Nutrient Reduction
 13 12 Strategy" initially presented in November 2012 by the
 13 13 department of agriculture and land stewardship, the department
 13 14 of natural resources, and Iowa state university of science and
 13 15 technology.
 13 16 b. Develop a database of in-field agricultural practices
 13 17 and analyze the impact of those practices in the aggregate.
 13 18 An agricultural practice includes but is not limited to soil
 13 19 and water conservation practices, structures, technologies,
 13 20 and agricultural inputs and outputs. The college may also
 13 21 provide for the measurement of other impacts associated with
 13 22 agricultural production. The finding of the pilot project
 13 23 shall be used to develop a system to be implemented within a
 13 24 broader range of watersheds that measures existing agricultural
 13 25 practices and the impact of different nutrient management
 13 26 decisions.

- Data will track the progress of reducing nutrients to watersheds in Iowa from nonpoint sources as identified in the Iowa Nutrient Reduction Strategy.
- Develop a database of in-field agricultural practices and analyze the impact of those practices in the aggregate.

13 27 3. The college shall enter into a private-public
 13 28 partnership with one or more persons responsible for receiving,
 13 29 collecting, or holding data described in subsection 2. The
 13 30 college shall provide for the terms and conditions of any legal
 13 31 or financial arrangement that it enters into with such person.
 13 32 Any information received, collected, or held by the person
 13 33 shall be confidential in the same manner as provided in section
 13 34 466B.49, subsection 2. The college shall only enter into an
 13 35 arrangement with a person if the college is satisfied that the
 14 1 person will protect the confidentiality of the information.
 14 2 Any information including aggregate data transmitted to the
 14 3 college by the person shall be available for public examination
 14 4 and copying under chapter 22, except for the same type of
 14 5 information described in section 466B.49, subsection 2, which
 14 6 shall remain confidential.

Specifies the CALS will enter into a public-private partnership to receive, collect, and hold data that will remain confidential.

14 7 4. The college shall submit interim reports to the general
 14 8 assembly by March 1, 2016, and March 1, 2017, and a final
 14 9 report to the general assembly by March 1, 2018. The final
 14 10 report shall include its findings and recommendations.

Requires the CALS to submit interim reports to the General Assembly by March 1, 2016, and March 1, 2017. A final report with findings and recommendations will be submitted by March 1, 2018.

14 11
 14 12 DIVISION V
 14 13 ENVIRONMENT FIRST FUND
 GENERAL APPROPRIATIONS FOR FY 2015-2016

14 14 Sec. 20. DEPARTMENT OF AGRICULTURE AND LAND
 14 15 STEWARDSHIP. There is appropriated from the environment first

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for

14 16 fund created in section 8.57A to the department of agriculture
 14 17 and land stewardship for the fiscal year beginning July 1,
 14 18 2015, and ending June 30, 2016, the following amounts, or so
 14 19 much thereof as is necessary, to be used for the purposes
 14 20 designated:

FY 2016 of \$13,425,000. Maintains the current level of funding.

14 21 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program.

14 22 a. For the conservation reserve enhancement program to
 14 23 restore and construct wetlands for the purposes of intercepting
 14 24 tile line runoff, reducing nutrient loss, improving water
 14 25 quality, and enhancing agricultural production practices:
 14 26 \$ 1,000,000

DETAIL: Maintains the current level of funding.

14 27 b. Not more than 10 percent of the moneys appropriated
 14 28 in paragraph "a" may be used for costs of administration and
 14 29 implementation of soil and water conservation practices.
 14 30 c. Notwithstanding any other provision in law, the
 14 31 department may use moneys appropriated in this subsection,
 14 32 in combination with other appropriate environment first
 14 33 fund appropriations, for cost sharing to match United States
 14 34 department of agriculture, natural resources conservation
 14 35 service, wetlands reserve enhancement program (WREP) funding
 15 1 available to Iowa.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

15 2 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALS for the Watershed Protection Program.

15 3 a. For continuation of a program that provides
 15 4 multiobjective resource protections for flood control, water
 15 5 quality, erosion control, and natural resource conservation:
 15 6 \$ 900,000

DETAIL: Maintains the current level of funding.

15 7 b. Not more than 10 percent of the moneys appropriated
 15 8 in paragraph "a" may be used for costs of administration and
 15 9 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

15 10 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

Environment First Fund appropriation to the DALS for the Farm Management Demonstration Program.

15 11 a. For continuation of a statewide voluntary farm
 15 12 management demonstration program to demonstrate the
 15 13 effectiveness and adaptability of emerging practices in
 15 14 agronomy that protect water resources and provide other
 15 15 environmental benefits:
 15 16 \$ 625,000

DETAIL: Maintains the current level of funding.

15 17 b. Not more than 10 percent of the moneys appropriated
 15 18 in paragraph "a" may be used for costs of administration and
 15 19 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

15 20 c. Of the amount appropriated in paragraph "a", \$400,000

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and

15 21 shall be allocated to an organization representing soybean
 15 22 growers to provide for an agriculture and environment
 15 23 performance program in order to carry out the purposes of this
 15 24 subsection as specified in paragraph "a".

Environment Performance Program.

15 25 4. SOIL AND WATER CONSERVATION — ADMINISTRATION
 15 26 For use by the department for costs of administration and
 15 27 implementation of soil and water conservation practices:
 15 28 \$ 2,550,000

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: Maintains the current level of funding.

15 29 5. CONSERVATION RESERVE PROGRAM (CRP)
 15 30 a. To encourage and assist farmers in enrolling in and the
 15 31 implementation of the federal conservation reserve program and
 15 32 to work with them to enhance their revegetation efforts to
 15 33 improve water quality and habitat:
 15 34 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

15 35 b. Not more than 10 percent of the moneys appropriated
 16 1 in paragraph "a" may be used for costs of administration and
 16 2 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

16 3 6. SOIL AND WATER CONSERVATION
 16 4 a. For use by the department in providing for soil and
 16 5 water conservation administration, the conservation of soil and
 16 6 water resources, or the support of soil and water conservation
 16 7 districts:
 16 8 \$ 6,750,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

16 9 b. Of the moneys appropriated in paragraph "a", the
 16 10 department shall allocate moneys to soil and water conservation
 16 11 districts. The first \$1,500,000 of the moneys appropriated in
 16 12 paragraph "a" shall be divided equally and allocated to each
 16 13 soil and water conservation district for financial incentives
 16 14 under section 161A.73. Those moneys may be used to establish
 16 15 management practices to control soil erosion on land that is
 16 16 row-cropped, including but not limited to nontill planting,
 16 17 ridge-till planting, and contouring strip-cropping. Of moneys
 16 18 allocated to a soil and water conservation district in addition
 16 19 to the first \$1,500,000 appropriated in paragraph "a", up
 16 20 to 30 percent may also be used to establish such management
 16 21 practices.

Specifies that each Soil and Water Conservation District will receive \$15,000 for conservation practices. Additional funds will be allocated using the distribution formula.

16 22 c. Not more than 5 percent of the moneys appropriated in
 16 23 paragraph "a" may be allocated for cost sharing to address
 16 24 complaints filed under section 161A.47.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

16 25 d. Of the moneys appropriated in paragraph "a", 5 percent

16 26 shall be allocated for financial incentives to establish
 16 27 practices to protect watersheds above publicly owned lakes of
 16 28 the state from soil erosion and sediment as provided in section
 16 29 161A.73.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

16 30 e. The state soil conservation committee established by
 16 31 section 161A.4 may allocate moneys appropriated in paragraph
 16 32 "a" to conduct research and demonstration projects to promote
 16 33 conservation tillage and nonpoint source pollution control
 16 34 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

16 35 f. The allocation of moneys as financial incentives as
 17 1 provided in section 161A.73 may be used in combination with
 17 2 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

17 3 g. Not more than 15 percent of the moneys appropriated
 17 4 in paragraph "a" may be used for costs of administration and
 17 5 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

17 6 h. In lieu of moneys appropriated in section 466A.5, not
 17 7 more than \$50,000 of the moneys appropriated in paragraph
 17 8 "a" shall be used by the soil conservation division of the
 17 9 department of agriculture and land stewardship to provide
 17 10 administrative support to the watershed improvement review
 17 11 board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

17 12 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

17 13 a. For deposit in the loess hills development and
 17 14 conservation fund created in section 161D.2:

17 15 \$ 600,000

DETAIL: Maintains the current level of funding.

17 16 b. (1) Of the amount appropriated in paragraph "a",
 17 17 \$450,000 shall be allocated to the fund's hungry canyons
 17 18 account.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects.

DETAIL: Maintains the current level of funding.

17 19 (2) Not more than 10 percent of the moneys allocated to the
 17 20 hungry canyons account as provided in subparagraph (1) may be
 17 21 used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

17 22 c. (1) Of the amount appropriated in paragraph "a",
 17 23 \$150,000 shall be allocated to the fund's loess hills alliance
 17 24 account.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

17 25 (2) Not more than 10 percent of the moneys allocated to the

Prohibits use of more than 10.00% of the funds allocated for

17 26	loess hills alliance account as provided in subparagraph (1)	administration.
17 27	may be used for administrative costs.	
17 28	Sec. 21. DEPARTMENT OF NATURAL RESOURCES. There is	Provides EFF appropriations to the DNR for FY 2016 of \$28,575,000.
17 29	appropriated from the environment first fund created in section	
17 30	8.57A to the department of natural resources for the fiscal	DETAIL: Maintains the current level of funding.
17 31	year beginning July 1, 2015, and ending June 30, 2016, the	
17 32	following amounts, or so much thereof as is necessary, to be	
17 33	used for the purposes designated:	
17 34	1. KEEPERS OF THE LAND	Environment First Fund appropriation to the DNR for the Keepers of
17 35	For statewide coordination of volunteer efforts under the	the Land Program.
18 1	water quality and keepers of the land programs:	
18 2	..... \$ 100,000	DETAIL: Maintains the current level of funding.
18 3	2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation to the DNR for the State Park
18 4	For regular maintenance and operations of state parks and	Maintenance and Operations Program.
18 5	staff time associated with these activities:	
18 6	..... \$ 6,135,000	DETAIL: Maintains the current level of funding.
18 7	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation to the DNR for the Geographic
18 8	To provide local watershed managers with geographic	Information System (GIS) Program.
18 9	information system data for their use in developing,	
18 10	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding.
18 11	..... \$ 195,000	
18 12	4. WATER QUALITY MONITORING	Environment First Fund appropriation to the DNR for the Water Quality
18 13	For continuing the establishment and operation of water	Monitoring Program.
18 14	quality monitoring stations:	
18 15	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
18 16	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the DNR for the Public Water
18 17	For deposit in the public water supply system account of the	Supply System Account in the Water Quality Protection Fund.
18 18	water quality protection fund created in section 455B.183A:	
18 19	..... \$ 500,000	DETAIL: Maintains the current level of funding.
18 20	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the DNR for the Animal
18 21	For the regulation of animal feeding operations, including	Feeding Operations Program.
18 22	as provided for in chapters 459 through 459B:	
18 23	..... \$ 1,320,000	DETAIL: Maintains the current level of funding.
18 24	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the DNR for the Ambient Air
18 25	For the abatement, control, and prevention of ambient	Quality Program.
18 26	air pollution in this state, including measures as necessary	
18 27	to assure attainment and maintenance of ambient air quality	DETAIL: Maintains the current level of funding.

18 28 standards from particulate matter:
 18 29 \$ 425,000

18 30 8. WATER QUANTITY REGULATION
 18 31 For regulating water quantity from surface and subsurface
 18 32 sources by providing for the allocation and use of water
 18 33 resources, the protection and management of water resources,
 18 34 and the preclusion of conflicts among users of water resources,
 18 35 including as provided in chapter 455B, division III, part 4:
 19 1 \$ 495,000

19 2 9. GEOLOGICAL AND WATER SURVEY
 19 3 For continuing the operations of the department's geological
 19 4 and water survey including but not limited to providing
 19 5 analysis, data collection, investigative programs, and
 19 6 information for water supply development and protection:
 19 7 \$ 200,000

19 8 10. KEEP IOWA BEAUTIFUL INITIATIVE
 19 9 For purposes of supporting a keep Iowa beautiful initiative
 19 10 in order to assist communities in developing and implementing
 19 11 beautification and community development plans:
 19 12 \$ 200,000

19 13 11. FORESTRY HEALTH MANAGEMENT PROGRAMS
 19 14 For purposes of providing forestry health management
 19 15 programs:
 19 16 \$ 50,000

19 17 Sec. 22. REVERSION.

19 18 1. Except as provided in subsection 2, and notwithstanding
 19 19 section 8.33, moneys appropriated for the fiscal year beginning
 19 20 July 1, 2015, in this division of this Act that remain
 19 21 unencumbered or unobligated at the close of the fiscal year
 19 22 shall not revert but shall remain available to be used for the
 19 23 purposes designated until the close of the succeeding fiscal
 19 24 year, or until the project for which the appropriation was made
 19 25 is completed, whichever is earlier.

19 26 2. Notwithstanding section 8.33, moneys appropriated for
 19 27 the fiscal year beginning July 1, 2015, in this division of
 19 28 this Act to the department of agriculture and land stewardship
 19 29 to provide financial assistance for the establishment of
 19 30 permanent soil and water conservation practices that remain
 19 31 unencumbered or unobligated at the close of the fiscal year
 19 32 shall not revert but shall remain available for expenditure
 19 33 for the purposes designated until the close of the fiscal year

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DNR for the Forestry Health Management Program. Section 16 of the Bill appropriates \$450,000 from the General Fund for total funding of \$500,000.

CODE: Requires nonreversion of appropriations from the EFF until the close of the FY 2018, or when a specific project is completed.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2016 from the EFF until the close of FY 2019.

19 34 beginning July 1, 2018.

19 35 DIVISION VI
20 1 ENVIRONMENT FIRST FUND
20 2 SPECIAL APPROPRIATION FOR FY 2015-2016

20 3 Sec. 23. REAP — IN LIEU OF GENERAL FUND
20 4 APPROPRIATION. Notwithstanding the amount of the standing
20 5 appropriation from the general fund of the state to the Iowa
20 6 resources enhancement and protection fund as provided in
20 7 section 455A.18, there is appropriated from the environment
20 8 first fund created in section 8.57A to the Iowa resources
20 9 enhancement and protection fund, in lieu of the appropriation
20 10 made in section 455A.18, for the fiscal year beginning July 1,
20 11 2015, and ending June 30, 2016, the following amount, to be
20 12 allocated as provided in section 455A.19:
20 13 \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

This Division is effective on enactment.

20 14 DIVISION VII
20 15 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

20 16 Sec. 24. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
20 17 a condition made to any appropriation to the department of
20 18 agriculture and land stewardship, the department of natural
20 19 resources, or Iowa state university of science and technology
20 20 for the fiscal year beginning July 1, 2015, and ending June 30,
20 21 2016, as provided in this Act, the moneys appropriated and any
20 22 other moneys available for use by that entity for that fiscal
20 23 year under this Act shall not be used for the payment of a
20 24 personnel settlement agreement between that entity and a state
20 25 employee that contains a confidentiality provision intended to
20 26 prevent public disclosure of the agreement or any terms of the
20 27 agreement.

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

20 28 DIVISION VIII
20 29 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
20 30 GENERAL APPROPRIATION FOR FY 2016-2017

20 31 Sec. 25. GENERAL FUND — DEPARTMENT.
20 32 1. There is appropriated from the general fund of the state
20 33 to the department of agriculture and land stewardship for the
20 34 fiscal year beginning July 1, 2016, and ending June 30, 2017,
20 35 the following amount, or so much thereof as is necessary, to be
21 1 used for the purposes designated:
21 2 For purposes of supporting the department, including its
21 3 divisions, for administration, regulation, and programs; for
21 4 salaries, support, maintenance, and miscellaneous purposes; and
21 5 for not more than the following full-time equivalent positions:

This Division makes FY 2017 appropriations equal to 50.00% of the FY 2016 appropriations with the following exceptions:

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1,230,000 is one-time funding.

21 6 \$ 8,827,746

21 7 FTEs 372.00

21 8 2. Of the amount appropriated in subsection 1, the following
21 9 amount is transferred to Iowa state university of science and
21 10 technology, to be used for the university's midwest grape and
21 11 wine industry institute:

21 12 \$ 144,000

21 13 3. The department shall submit a report each quarter of the
21 14 fiscal year to the legislative services agency, the department
21 15 of management, the members of the joint appropriations
21 16 subcommittee on agriculture and natural resources, and the
21 17 chairpersons and ranking members of the senate and house
21 18 committees on appropriations. The report shall describe in
21 19 detail the expenditure of moneys appropriated in this section
21 20 to support the department's administration, regulation, and
21 21 programs.

DESIGNATED APPROPRIATIONS

MISCELLANEOUS FUNDS

21 24 Sec. 26. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

21 25 HORSE AND DOG RACING. There is appropriated from the moneys
21 26 available under section 99D.13 to the department of agriculture
21 27 and land stewardship for the fiscal year beginning July 1,
21 28 2016, and ending June 30, 2017, the following amount, or so
21 29 much thereof as is necessary, to be used for the purposes
21 30 designated:

21 31 For purposes of supporting the department's administration
21 32 and enforcement of horse and dog racing law pursuant to section
21 33 99D.22, including for salaries, support, maintenance, and
21 34 miscellaneous purposes:

21 35 \$ 152,758

22 1 Sec. 27. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
22 2 INSPECTION.

22 3 1. There is appropriated from the renewable fuel
22 4 infrastructure fund created in section 159A.16 to the
22 5 department of agriculture and land stewardship for the fiscal
22 6 year beginning July 1, 2016, and ending June 30, 2017, the
22 7 following amount, or so much thereof as is necessary, to be
22 8 used for the purposes designated:

22 9 For purposes of the inspection of motor fuel, including
22 10 salaries, support, maintenance, and miscellaneous purposes:

22 11 \$ 250,000

22 12 2. The department shall establish and administer programs
22 13 for the auditing of motor fuel including biofuel processing
22 14 and production plants, for screening and testing motor fuel,
22 15 including renewable fuel, and for the inspection of motor fuel
22 16 sold by dealers including retail dealers who sell and dispense
22 17 motor fuel from motor fuel pumps.

22 18 SPECIAL APPROPRIATIONS

22 19 GENERAL FUND
22 20 Sec. 28. DAIRY REGULATION.
22 21 1. There is appropriated from the general fund of the state
22 22 to the department of agriculture and land stewardship for the
22 23 fiscal year beginning July 1, 2016, and ending June 30, 2017,
22 24 the following amount, or so much thereof as is necessary, to be
22 25 used for the purposes designated:
22 26 For purposes of performing functions pursuant to section
22 27 192.109, including conducting a survey of grade "A" milk and
22 28 certifying the results to the secretary of agriculture:
22 29 \$ 94,598
22 30 2. Notwithstanding section 8.33, moneys appropriated in
22 31 this section that remain unencumbered or unobligated at the
22 32 close of the fiscal year shall not revert but shall remain
22 33 available to be used for the purposes designated until the
22 34 close of the succeeding fiscal year.
22 35 Sec. 29. LOCAL FOOD AND FARM PROGRAM.
23 1 1. There is appropriated from the general fund of the state
23 2 to the department of agriculture and land stewardship for the
23 3 fiscal year beginning July 1, 2016, and ending June 30, 2017,
23 4 the following amount, or so much thereof as is necessary, to be
23 5 used for the purposes designated:
23 6 For purposes of supporting the local food and farm program
23 7 pursuant to chapter 267A:
23 8 \$ 37,500
23 9 2. The department shall enter into a cost-sharing agreement
23 10 with Iowa state university of science and technology to support
23 11 the local food and farm program coordinator position as part of
23 12 the university's cooperative extension service in agriculture
23 13 and home economics pursuant to chapter 267A.
23 14 3. Notwithstanding section 8.33, moneys appropriated in
23 15 this section that remain unencumbered or unobligated at the
23 16 close of the fiscal year shall not revert but shall remain
23 17 available to be used for the purposes designated until the
23 18 close of the succeeding fiscal year.
23 19 Sec. 30. AGRICULTURAL EDUCATION.
23 20 1. There is appropriated from the general fund of the state
23 21 to the department of agriculture and land stewardship for the
23 22 fiscal year beginning July 1, 2016, and ending June 30, 2017,
23 23 the following amount, or so much thereof as is necessary, to be
23 24 used for the purposes designated:
23 25 For purposes of allocating moneys to an Iowa association
23 26 affiliated with a national organization which promotes
23 27 agricultural education providing for future farmers:
23 28 \$ 12,500
23 29 2. Notwithstanding section 8.33, moneys appropriated for
23 30 the fiscal year beginning July 1, 2016, in this section that
23 31 remain unencumbered or unobligated at the close of the fiscal

23 32 year shall not revert but shall remain available to be used
23 33 for the purposes designated until the close of the succeeding
23 34 fiscal year.

23 35 Sec. 31. FARMERS WITH DISABILITIES PROGRAM.

24 1 1. There is appropriated from the general fund of the state
24 2 to the department of agriculture and land stewardship for the
24 3 fiscal year beginning July 1, 2016, and ending June 30, 2017,
24 4 the following amount, or so much thereof as is necessary, to be
24 5 used for the purposes designated:

24 6 For purposes of supporting a program for farmers with
24 7 disabilities:

24 8 \$ 65,000

24 9 2. The moneys appropriated in subsection 1 shall be used for
24 10 the public purpose of providing a grant to a national nonprofit
24 11 organization with over 80 years of experience in assisting
24 12 children and adults with disabilities and special needs. The
24 13 moneys shall be used to support a nationally recognized program
24 14 that began in 1986 and has been replicated in at least 30 other
24 15 states, but which is not available through any other entity
24 16 in this state, and that provides assistance to farmers with
24 17 disabilities in all 99 counties to allow the farmers to remain
24 18 in their own homes and be gainfully engaged in farming through
24 19 provision of agricultural worksite and home modification
24 20 consultations, peer support services, services to families,
24 21 information and referral, and equipment loan services.

24 22 3. Notwithstanding section 8.33, moneys appropriated in
24 23 this section that remain unencumbered or unobligated at the
24 24 close of the fiscal year shall not revert but shall remain
24 25 available for expenditure for the purposes designated until the
24 26 close of the succeeding fiscal year.

24 27 DIVISION IX

24 28 GENERAL FUND

24 29 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

24 30 WATER QUALITY INITIATIVE

24 31 APPROPRIATIONS FOR FY 2016-2017

24 32 Sec. 32. WATER QUALITY INITIATIVE — GENERAL.

24 33 1. There is appropriated from the general fund of the state
24 34 to the department of agriculture and land stewardship for the
24 35 fiscal year beginning July 1, 2016, and ending June 30, 2017,
25 1 the following amount, or so much thereof as is necessary, to be
25 2 used for the purposes designated:

25 3 For deposit in the water quality initiative fund created in
25 4 section 466B.45, for purposes of supporting the water quality
25 5 initiative administered by the soil conservation division as
25 6 provided in section 466B.42, including salaries, support,
25 7 maintenance, and miscellaneous purposes, and for not more than
25 8 the following full-time equivalent positions:

25 9 \$ 2,200,000

25 10 FTEs 2.00

25 11 2. a. The moneys appropriated in subsection 1 shall be

25 12 used to support projects in subwatersheds as designated by the

25 13 division that are part of high-priority watersheds identified

25 14 by the water resources coordinating council established

25 15 pursuant to section 466B.3.

25 16 b. The moneys appropriated in subsection 1 shall be used to

25 17 support projects in watersheds generally, including regional

25 18 watersheds, as designated by the division and high-priority

25 19 watersheds identified by the water resources coordinating

25 20 council established pursuant to section 466B.3.

25 21 3. In supporting projects in subwatersheds and watersheds

25 22 as provided in subsection 2, all of the following shall apply:

25 23 a. The demonstration projects shall utilize water quality

25 24 practices as described in the latest revision of the document

25 25 entitled "Iowa Nutrient Reduction Strategy" initially presented

25 26 in November 2012 by the department of agriculture and land

25 27 stewardship, the department of natural resources, and Iowa

25 28 state university of science and technology.

25 29 b. The division shall implement demonstration projects as

25 30 provided in paragraph "a" by providing for participation by

25 31 persons who hold a legal interest in agricultural land used in

25 32 farming. To every extent practical, the division shall provide

25 33 for collaborative participation by such persons who hold a

25 34 legal interest in agricultural land located within the same

25 35 subwatershed.

26 1 c. The division shall implement a demonstration project on

26 2 a cost-share basis as determined by the division. However, the

26 3 state's share of the amount shall not exceed 50 percent of the

26 4 estimated cost of establishing the practice as determined by

26 5 the division or 50 percent of the actual cost of establishing

26 6 the practice, whichever is less.

26 7 d. The demonstration projects shall be used to educate other

26 8 persons about the feasibility and value of establishing similar

26 9 water quality practices. The division shall promote field day

26 10 events for purposes of allowing interested persons to establish

26 11 water quality practices on their agricultural land.

26 12 e. The division shall conduct water quality evaluations

26 13 within supported subwatersheds. Within a reasonable period

26 14 after accumulating information from such evaluations, the

26 15 division shall create an aggregated database of water quality

26 16 practices. Any information identifying a person holding a

26 17 legal interest in agricultural land or specific agricultural

26 18 land shall be a confidential record under section 22.7.

26 19 4. The moneys appropriated in subsection 1 shall be used

26 20 to support education and outreach in a manner that encourages

26 21 persons who hold a legal interest in agricultural land used for

26 22 farming to implement water quality practices, including the

26 23 establishment of such practices in watersheds generally, and
 26 24 not limited to subwatersheds or high-priority watersheds.

26 25 5. The moneys appropriated in subsection 1 may be used
 26 26 to contract with persons to coordinate the implementation of
 26 27 efforts provided in this section.

26 28 6. The moneys appropriated in subsection 1 may be used by
 26 29 the department to support urban soil and water conservation
 26 30 efforts, which may include but are not limited to management
 26 31 practices related to bioretention, landscaping, the use of
 26 32 permeable or pervious pavement, and soil quality restoration.
 26 33 The moneys shall be allocated on a cost-share basis as provided
 26 34 in chapter 161A.

26 35 7. Notwithstanding any other provision of law to the
 27 1 contrary, the department may use moneys appropriated in
 27 2 subsection 1 to carry out the provisions of this section on a
 27 3 cost-share basis in combination with other moneys available to
 27 4 the department from a state or federal source.

27 5 Sec. 33. WATER QUALITY INITIATIVE APPROPRIATIONS — FEDERAL
 27 6 MONEYS. The department of agriculture and land stewardship,
 27 7 and its soil conservation division, may use moneys appropriated
 27 8 in this division of this Act to support the water quality
 27 9 initiative, including its projects, as provided in this
 27 10 division of this Act, in combination with other moneys provided
 27 11 by the United States government.

27 12 DIVISION X
 27 13 DEPARTMENT OF NATURAL RESOURCES
 27 14 GENERAL APPROPRIATIONS FOR FY 2016-2017

27 15 Sec. 34. GENERAL FUND — DEPARTMENT.

27 16 1. There is appropriated from the general fund of the state
 27 17 to the department of natural resources for the fiscal year
 27 18 beginning July 1, 2016, and ending June 30, 2017, the following
 27 19 amount, or so much thereof as is necessary, to be used for the
 27 20 purposes designated:

27 21 For purposes of supporting the department, including its
 27 22 divisions, for administration, regulation, and programs; for
 27 23 salaries, support, maintenance, and miscellaneous purposes; and
 27 24 for not more than the following full-time equivalent positions:

27 25	\$	6,431,154
27 26	FTEs	1,145.95

27 27 2. Of the number of full-time equivalent positions
 27 28 authorized to the department pursuant to subsection 1, 50.00
 27 29 full-time equivalent positions shall be allocated by the
 27 30 department for seasonal employees for purposes of providing
 27 31 maintenance, upkeep, and sanitary services at state parks.
 27 32 This subsection shall not impact park ranger positions within
 27 33 the department.

27 34 3. The department shall submit a report each quarter of the

27 35 fiscal year to the legislative services agency, the department
 28 1 of management, the members of the joint appropriations
 28 2 subcommittee on agriculture and natural resources, and the
 28 3 chairpersons and ranking members of the senate and house
 28 4 committees on appropriations. The report shall describe in
 28 5 detail the expenditure of moneys appropriated under this
 28 6 section to support the department's administration, regulation,
 28 7 and programs.

28 8 Sec. 35. STATE FISH AND GAME PROTECTION FUND — REGULATION
 28 9 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

28 10 1. There is appropriated from the state fish and game
 28 11 protection fund to the department of natural resources for the
 28 12 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 28 13 the following amount, or so much thereof as is necessary, to be
 28 14 used for the purposes designated:

28 15 For purposes of supporting the regulation or advancement of
 28 16 hunting, fishing, or trapping, or the protection, propagation,
 28 17 restoration, management, or harvest of fish or wildlife,
 28 18 including for administration, regulation, law enforcement, and
 28 19 programs; and for salaries, support, maintenance, equipment,
 28 20 and miscellaneous purposes:

28 21 \$ 20,611,613

28 22 2. Notwithstanding section 455A.10, the department may use
 28 23 the unappropriated balance remaining in the state fish and game
 28 24 protection fund to provide for the funding of health and life
 28 25 insurance premium payments from unused sick leave balances of
 28 26 conservation peace officers employed in a protection occupation
 28 27 who retire, pursuant to section 97B.49B.

28 28 3. Notwithstanding section 455A.10, the department of
 28 29 natural resources may use the unappropriated balance remaining
 28 30 in the state fish and game protection fund for the fiscal
 28 31 year beginning July 1, 2016, and ending June 30, 2017, as is
 28 32 necessary to fund salary adjustments for departmental employees
 28 33 for which the general assembly has made an operating budget
 28 34 appropriation in subsection 1.

28 35 Sec. 36. GROUNDWATER PROTECTION FUND — WATER

29 1 QUALITY. There is appropriated from the groundwater protection
 29 2 fund created in section 455E.11 to the department of natural
 29 3 resources for the fiscal year beginning July 1, 2016,
 29 4 and ending June 30, 2017, from those moneys which are not
 29 5 allocated pursuant to that section, the following amount, or
 29 6 so much thereof as is necessary, to be used for the purposes
 29 7 designated:

29 8 For purposes of supporting the department's protection
 29 9 of the state's groundwater, including for administration,
 29 10 regulation, and programs, and for salaries, support,
 29 11 maintenance, equipment, and miscellaneous purposes:

29 12 \$ 1,727,916

29 13 DESIGNATED APPROPRIATIONS
 29 14 MISCELLANEOUS FUNDS
 29 15 Sec. 37. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 29 16 PROGRAM. There is appropriated from the special snowmobile
 29 17 fund created under section 321G.7 to the department of natural
 29 18 resources for the fiscal year beginning July 1, 2016, and
 29 19 ending June 30, 2017, the following amount, or so much thereof
 29 20 as is necessary, to be used for the purpose designated:
 29 21 For purposes of administering and enforcing the state
 29 22 snowmobile programs:
 29 23 \$ 50,000
 29 24 Sec. 38. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 29 25 TANKS SECTION EXPENSES. There is appropriated from the
 29 26 unassigned revenue fund administered by the Iowa comprehensive
 29 27 petroleum underground storage tank fund board established
 29 28 pursuant to section 455G.4 to the department of natural
 29 29 resources for the fiscal year beginning July 1, 2016, and
 29 30 ending June 30, 2017, the following amount, or so much thereof
 29 31 as is necessary, to be used for the purpose designated:
 29 32 For purposes of paying for administration expenses of the
 29 33 department's underground storage tanks section:
 29 34 \$ 100,000
 29 35 SPECIAL APPROPRIATIONS
 30 1 GENERAL FUND
 30 2 Sec. 39. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 30 3 1. There is appropriated from the general fund of the state
 30 4 to the department of natural resources for the fiscal year
 30 5 beginning July 1, 2016, and ending June 30, 2017, the following
 30 6 amount, or so much thereof as is necessary, to be used for the
 30 7 purpose designated:
 30 8 For purposes of supporting floodplain management and dam
 30 9 safety:
 30 10 \$ 1,000,000
 30 11 2. Of the amount appropriated in subsection 1, up to
 30 12 \$200,000 may be used by the department to acquire or install
 30 13 stream gages for purposes of tracking and predicting flood
 30 14 events and for compiling necessary data to improve flood
 30 15 frequency analysis.
 30 16 3. Notwithstanding section 8.33, moneys appropriated in
 30 17 subsection 1 that remain unencumbered or unobligated at the
 30 18 close of the fiscal year shall not revert but shall remain
 30 19 available for expenditure for the purposes designated until the
 30 20 close of the succeeding fiscal year.
 30 21 Sec. 40. FORESTRY HEALTH MANAGEMENT.
 30 22 1. There is appropriated from the general fund of the state
 30 23 to the department of natural resources for the fiscal year
 30 24 beginning July 1, 2016, and ending June 30, 2017, the following
 30 25 amount, or so much thereof as is necessary, to be used for the

30 26 purposes designated:
30 27 For purposes of providing for forestry health management
30 28 programs:
30 29 \$ 225,000
30 30 2. Notwithstanding section 8.33, moneys appropriated in
30 31 this section that remain unencumbered or unobligated at the
30 32 close of the fiscal year shall not revert but shall remain
30 33 available to be used for the purposes designated until the
30 34 close of the succeeding fiscal year.

30 35 DIVISION XI
31 1 IOWA STATE UNIVERSITY
31 2 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017
31 3 VETERINARY DIAGNOSTIC LABORATORY

31 4 Sec. 41. VETERINARY DIAGNOSTIC LABORATORY.

31 5 1. There is appropriated from the general fund of the state
31 6 to Iowa state university of science and technology for the
31 7 fiscal year beginning July 1, 2016, and ending June 30, 2017,
31 8 the following amount, or so much thereof as is necessary, to be
31 9 used for the purposes designated:

31 10 For purposes of supporting the college of veterinary
31 11 medicine for the operation of the veterinary diagnostic
31 12 laboratory and for not more than the following full-time
31 13 equivalent positions:
31 14 \$ 2,000,000
31 15 FTEs 51.00

31 16 2. a. Iowa state university of science and technology
31 17 shall not reduce the amount that it allocates to support the
31 18 college of veterinary medicine from any other source due to the
31 19 appropriation made in this section.

31 20 b. Paragraph "a" does not apply to a reduction made to
31 21 support the college of veterinary medicine, if the same
31 22 percentage of reduction imposed on the college of veterinary
31 23 medicine is also imposed on all of Iowa state university of
31 24 science and technology's budget units.

31 25 3. If by June 30, 2017, Iowa state university of science and
31 26 technology fails to allocate the moneys appropriated in this
31 27 section to the college of veterinary medicine in accordance
31 28 with this section, the moneys appropriated in this section for
31 29 that fiscal year shall revert to the general fund of the state.

31 30 WATER QUALITY INITIATIVE

31 31 Sec. 42. IOWA NUTRIENT RESEARCH CENTER.

31 32 1. There is appropriated from the general fund of the state
31 33 to Iowa state university of science and technology for the
31 34 fiscal year beginning July 1, 2016, and ending June 30, 2017,
31 35 the following amount, or so much thereof as is necessary, to be
32 1 used for the purposes designated:

32 2 For purposes of supporting an Iowa nutrient research center

32 3 as established in section 466B.47:
32 4 \$ 662,500
32 5 2. Notwithstanding section 8.33, moneys appropriated in
32 6 this section that remain unencumbered or unobligated at the
32 7 close of the fiscal year shall not revert but shall remain
32 8 available for expenditure for the purposes designated until the
32 9 close of the succeeding fiscal year.

32 10 DIVISION XII
32 11 ENVIRONMENT FIRST FUND
32 12 GENERAL APPROPRIATIONS FOR FY 2016-2017
32 13 Sec. 43. DEPARTMENT OF AGRICULTURE AND LAND
32 14 STEWARDSHIP. There is appropriated from the environment first
32 15 fund created in section 8.57A to the department of agriculture
32 16 and land stewardship for the fiscal year beginning July 1,
32 17 2016, and ending June 30, 2017, the following amounts, or so
32 18 much thereof as is necessary, to be used for the purposes
32 19 designated:
32 20 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
32 21 a. For the conservation reserve enhancement program to
32 22 restore and construct wetlands for the purposes of intercepting
32 23 tile line runoff, reducing nutrient loss, improving water
32 24 quality, and enhancing agricultural production practices:
32 25 \$ 500,000
32 26 b. Not more than 10 percent of the moneys appropriated
32 27 in paragraph "a" may be used for costs of administration and
32 28 implementation of soil and water conservation practices.
32 29 c. Notwithstanding any other provision in law, the
32 30 department may use moneys appropriated in this subsection,
32 31 in combination with other appropriate environment first
32 32 fund appropriations, for cost sharing to match United States
32 33 department of agriculture, natural resources conservation
32 34 service, wetlands reserve enhancement program (WREP) funding
32 35 available to Iowa.
33 1 2. WATERSHED PROTECTION
33 2 a. For continuation of a program that provides
33 3 multiobjective resource protections for flood control, water
33 4 quality, erosion control, and natural resource conservation:
33 5 \$ 450,000
33 6 b. Not more than 10 percent of the moneys appropriated
33 7 in paragraph "a" may be used for costs of administration and
33 8 implementation of soil and water conservation practices.
33 9 3. FARM MANAGEMENT DEMONSTRATION PROGRAM
33 10 a. For continuation of a statewide voluntary farm
33 11 management demonstration program to demonstrate the
33 12 effectiveness and adaptability of emerging practices in
33 13 agronomy that protect water resources and provide other
33 14 environmental benefits:

33 15 \$ 312,500
 33 16 b. Not more than 10 percent of the moneys appropriated
 33 17 in paragraph "a" may be used for costs of administration and
 33 18 implementation of soil and water conservation practices.
 33 19 c. Of the amount appropriated in paragraph "a", \$200,000
 33 20 shall be allocated to an organization representing soybean
 33 21 growers to provide for an agriculture and environment
 33 22 performance program in order to carry out the purposes of this
 33 23 subsection as specified in paragraph "a".
 33 24 4. SOIL AND WATER CONSERVATION — ADMINISTRATION
 33 25 For use by the department for costs of administration and
 33 26 implementation of soil and water conservation practices:
 33 27 \$ 1,275,000
 33 28 5. CONSERVATION RESERVE PROGRAM (CRP)
 33 29 a. To encourage and assist farmers in enrolling in and the
 33 30 implementation of the federal conservation reserve program and
 33 31 to work with them to enhance their revegetation efforts to
 33 32 improve water quality and habitat:
 33 33 \$ 500,000
 33 34 b. Not more than 10 percent of the moneys appropriated
 33 35 in paragraph "a" may be used for costs of administration and
 34 1 implementation of soil and water conservation practices.
 34 2 6. SOIL AND WATER CONSERVATION
 34 3 a. For use by the department in providing for soil and
 34 4 water conservation administration, the conservation of soil and
 34 5 water resources, or the support of soil and water conservation
 34 6 districts:
 34 7 \$ 3,375,000
 34 8 b. Of the moneys appropriated in paragraph "a", the
 34 9 department shall allocate moneys to soil and water conservation
 34 10 districts. The first \$750,000 of the moneys appropriated in
 34 11 paragraph "a" shall be divided equally and allocated to each
 34 12 soil and water conservation district for financial incentives
 34 13 under section 161A.73. Those moneys may be used to establish
 34 14 management practices to control soil erosion on land that is
 34 15 row-cropped, including but not limited to nontill planting,
 34 16 ridge-till planting, and contouring strip-cropping. Of moneys
 34 17 allocated to a soil and water conservation district in addition
 34 18 to the first \$1,500,000 appropriated in paragraph "a", up
 34 19 to 30 percent may also be used to establish such management
 34 20 practices.
 34 21 c. Not more than 5 percent of the moneys appropriated in
 34 22 paragraph "a" may be allocated for cost sharing to address
 34 23 complaints filed under section 161A.47.
 34 24 d. Of the moneys appropriated in paragraph "a", 5 percent
 34 25 shall be allocated for financial incentives to establish
 34 26 practices to protect watersheds above publicly owned lakes of
 34 27 the state from soil erosion and sediment as provided in section

34 28 161A.73.

34 29 e. The state soil conservation committee established by

34 30 section 161A.4 may allocate moneys appropriated in paragraph

34 31 "a" to conduct research and demonstration projects to promote

34 32 conservation tillage and nonpoint source pollution control

34 33 practices.

34 34 f. The allocation of moneys as financial incentives as

34 35 provided in section 161A.73 may be used in combination with

35 1 moneys allocated by the department of natural resources.

35 2 g. Not more than 15 percent of the moneys appropriated

35 3 in paragraph "a" may be used for costs of administration and

35 4 implementation of soil and water conservation practices.

35 5 h. In lieu of moneys appropriated in section 466A.5, not

35 6 more than \$25,000 of the moneys appropriated in paragraph

35 7 "a" shall be used by the soil conservation division of the

35 8 department of agriculture and land stewardship to provide

35 9 administrative support to the watershed improvement review

35 10 board established in section 466A.3.

35 11 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

35 12 a. For deposit in the loess hills development and

35 13 conservation fund created in section 161D.2:

35 14 \$ 300,000

35 15 b. (1) Of the amount appropriated in paragraph "a",

35 16 \$225,000 shall be allocated to the fund's hungry canyons

35 17 account.

35 18 (2) Not more than 10 percent of the moneys allocated to the

35 19 hungry canyons account as provided in subparagraph (1) may be

35 20 used for administrative costs.

35 21 c. (1) Of the amount appropriated in paragraph "a", \$75,000

35 22 shall be allocated to the fund's loess hills alliance account.

35 23 (2) Not more than 10 percent of the moneys allocated to the

35 24 loess hills alliance account as provided in subparagraph (1)

35 25 may be used for administrative costs.

35 26 Sec. 44. DEPARTMENT OF NATURAL RESOURCES. There is

35 27 appropriated from the environment first fund created in section

35 28 8.57A to the department of natural resources for the fiscal

35 29 year beginning July 1, 2016, and ending June 30, 2017, the

35 30 following amounts, or so much thereof as is necessary, to be

35 31 used for the purposes designated:

35 32 1. KEEPERS OF THE LAND

35 33 For statewide coordination of volunteer efforts under the

35 34 water quality and keepers of the land programs:

35 35 \$ 50,000

36 1 2. STATE PARKS MAINTENANCE AND OPERATIONS

36 2 For regular maintenance and operations of state parks and

36 3 staff time associated with these activities:

36 4 \$ 3,057,500

36 5 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)

36 6 To provide local watershed managers with geographic
 36 7 information system data for their use in developing,
 36 8 monitoring, and displaying results of their watershed work:
 36 9 \$ 97,500
 36 10 4. WATER QUALITY MONITORING
 36 11 For continuing the establishment and operation of water
 36 12 quality monitoring stations:
 36 13 \$ 1,477,500
 36 14 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 36 15 For deposit in the public water supply system account of the
 36 16 water quality protection fund created in section 455B.183A:
 36 17 \$ 250,000
 36 18 6. REGULATION OF ANIMAL FEEDING OPERATIONS
 36 19 For the regulation of animal feeding operations, including
 36 20 as provided for in chapters 459 through 459B:
 36 21 \$ 660,000
 36 22 7. AMBIENT AIR QUALITY
 36 23 For the abatement, control, and prevention of ambient
 36 24 air pollution in this state, including measures as necessary
 36 25 to assure attainment and maintenance of ambient air quality
 36 26 standards from particulate matter:
 36 27 \$ 212,500
 36 28 8. WATER QUANTITY REGULATION
 36 29 For regulating water quantity from surface and subsurface
 36 30 sources by providing for the allocation and use of water
 36 31 resources, the protection and management of water resources,
 36 32 and the preclusion of conflicts among users of water resources,
 36 33 including as provided in chapter 455B, division III, part 4:
 36 34 \$ 247,500
 36 35 9. GEOLOGICAL AND WATER SURVEY
 37 1 For continuing the operations of the department's geological
 37 2 and water survey including but not limited to providing
 37 3 analysis, data collection, investigative programs, and
 37 4 information for water supply development and protection:
 37 5 \$ 100,000
 37 6 10. KEEP IOWA BEAUTIFUL INITIATIVE
 37 7 For purposes of supporting a keep Iowa beautiful initiative
 37 8 in order to assist communities in developing and implementing
 37 9 beautification and community development plans:
 37 10 \$ 100,000
 37 11 11. FORESTRY HEALTH MANAGEMENT PROGRAMS
 37 12 For purposes of providing forestry health management
 37 13 programs:
 37 14 \$ 25,000
 37 15 Sec. 45. REVERSION.
 37 16 1. Except as provided in subsection 2, and notwithstanding
 37 17 section 8.33, moneys appropriated for the fiscal year beginning
 37 18 July 1, 2016, in this division of this Act that remain

37 19 unencumbered or unobligated at the close of the fiscal year
37 20 shall not revert but shall remain available to be used for the
37 21 purposes designated until the close of the succeeding fiscal
37 22 year, or until the project for which the appropriation was made
37 23 is completed, whichever is earlier.

37 24 2. Notwithstanding section 8.33, moneys appropriated for
37 25 the fiscal year beginning July 1, 2016, in this division of
37 26 this Act to the department of agriculture and land stewardship
37 27 to provide financial assistance for the establishment of
37 28 permanent soil and water conservation practices that remain
37 29 unencumbered or unobligated at the close of the fiscal year
37 30 shall not revert but shall remain available for expenditure
37 31 for the purposes designated until the close of the fiscal year
37 32 beginning July 1, 2019.

37 33 DIVISION XIII
37 34 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
37 35 Sec. 46. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
38 1 a condition made to any appropriation to the department of
38 2 agriculture and land stewardship, the department of natural
38 3 resources, or Iowa state university of science and technology
38 4 for the fiscal year beginning July 1, 2016, and ending June 30,
38 5 2017, as provided in this Act, the moneys appropriated and any
38 6 other moneys available for use by that entity for that fiscal
38 7 year under this Act shall not be used for the payment of a
38 8 personnel settlement agreement between that entity and a state
38 9 employee that contains a confidentiality provision intended to
38 10 prevent public disclosure of the agreement or any terms of the
38 11 agreement.

38 12 DIVISION XIV
38 13 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2015 BLUFFLANDS
38 14 PROTECTION PROGRAM AND REVOLVING FUND

38 15 Sec. 47. Section 161A.80, subsection 2, paragraphs a and b,
38 16 Code 2015, are amended by striking the paragraphs.

38 17 Sec. 48. Section 161A.80, Code 2015, is amended by adding
38 18 the following new subsection:

38 19 NEW SUBSECTION 3. This section is repealed on July 1,
38 20 2025.

38 21 Sec. 49. NEW SECTION 161A.80A OUTSTANDING BLUFFLAND
38 22 PROTECTION LOANS.

38 23 1. The principal and interest from any bluffslands
38 24 protection loan made pursuant to section 161A.80 remaining
38 25 outstanding on July 1, 2025, that would have been payable to
38 26 the bluffslands protection revolving fund created in section
38 27 161A.80, shall instead be paid to the division on or after July
38 28 1, 2015, pursuant to the terms of the loan agreement. The

CODE: Extends the repeal date for the Bluffslands Protection and Revolving Fund to July 1, 2025.

DETAIL: The Bluffslands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Bluffslands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the RIIF.

FISCAL IMPACT: The balance of the Fund on April 20, 2015, was \$369,020.

38 29 moneys paid to the division shall be credited to the rebuild

38 30 Iowa infrastructure fund created in section 8.57.

38 31 2. This section is repealed on July 1, 2030.

CODE: Repeals the extension of the Bluffland Protection and
Revolving Loan Fund on July 1, 2030.

Summary Data
General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
Agriculture and Natural Resources	\$ 40,749,631	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 21,555,998	\$ -21,555,997
Grand Total	\$ 40,749,631	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 21,555,998	\$ -21,555,997

Agriculture and Natural Resources

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 17,605,492	\$ 17,655,492	\$ 17,655,492	\$ 0	\$ 8,827,746	\$ -8,827,746
Milk Inspections	189,196	189,196	189,196	0	94,598	-94,598
Farmers with Disabilities	130,000	130,000	130,000	0	65,000	-65,000
Local Food and Farm	75,000	75,000	75,000	0	37,500	-37,500
Agricultural Education	25,000	25,000	25,000	0	12,500	-12,500
Water Quality Initiative	2,400,000	4,400,000	4,400,000	0	2,200,000	-2,200,000
Total Agriculture and Land Stewardship	\$ 20,424,688	\$ 22,474,688	\$ 22,474,688	\$ 0	\$ 11,237,344	\$ -11,237,344
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 6,431,154	\$ -6,431,153
Floodplain Management Program	2,000,000	2,000,000	2,000,000	0	1,000,000	-1,000,000
Forestry Health Management	200,000	450,000	450,000	0	225,000	-225,000
Total Natural Resources, Dept. of	\$ 15,062,307	\$ 15,312,307	\$ 15,312,307	\$ 0	\$ 7,656,154	\$ -7,656,153
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Iowa Nutrient Research Center	\$ 1,500,000	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 662,500	\$ -662,500
ISU - Veterinary Diagnostic Laboratory	3,762,636	4,000,000	4,000,000	0	2,000,000	-2,000,000
Total Regents, Board of	\$ 5,262,636	\$ 5,325,000	\$ 5,325,000	\$ 0	\$ 2,662,500	\$ -2,662,500
Total Agriculture and Natural Resources	\$ 40,749,631	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 21,555,998	\$ -21,555,997

Summary Data
Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
Agriculture and Natural Resources	\$ 88,034,573	\$ 87,784,573	\$ 89,014,573	\$ 1,230,000	\$ 35,892,289	\$ -53,122,284
Grand Total	\$ 88,034,573	\$ 87,784,573	\$ 89,014,573	\$ 1,230,000	\$ 35,892,289	\$ -53,122,284

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 152,758	\$ -152,758
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	250,000	-250,000
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	500,000	-500,000
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	450,000	-450,000
Farm Management Demo - EFF	625,000	625,000	625,000	0	312,500	-312,500
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	0	1,275,000	-1,275,000
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	500,000	-500,000
Cost Share - EFF	6,650,000	6,750,000	6,750,000	0	3,375,000	-3,375,000
Total Agriculture and Land Stewardship	\$ 13,530,516	\$ 13,630,516	\$ 13,630,516	\$ 0	\$ 6,815,258	\$ -6,815,258
Loess Hills Dev. and Conservation						
Loess Hills - EFF	\$ 525,000	\$ 600,000	\$ 600,000	\$ 0	\$ 300,000	\$ -300,000
Total Agriculture and Land Stewardship	\$ 14,055,516	\$ 14,230,516	\$ 14,230,516	\$ 0	\$ 7,115,258	\$ -7,115,258

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 20,611,613	\$ -20,611,612
GWF - Storage Tanks Study	100,303	100,303	100,303	0	50,152	-50,151
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	223,662	-223,662
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	31,231	-31,230
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	843,376	-843,375
GWF - Landfill Alternatives	618,993	618,993	618,993	0	309,497	-309,496
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	96,250	-96,250
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	25,000	-25,000
GWF - Geographic Information System	297,500	297,500	297,500	0	148,750	-148,750
Snowmobile Registration Fees	100,000	100,000	100,000	0	50,000	-50,000
Administration Match - UST	200,000	200,000	200,000	0	100,000	-100,000
GWF - Manure Applicator Education Prog	250,000	0	0	0	0	0
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	0	50,000	-50,000
Park Operations & Maintenance - EFF	6,360,000	6,135,000	6,135,000	0	3,067,500	-3,067,500
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	97,500	-97,500
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	1,477,500	-1,477,500
Water Quality Protection - EFF	500,000	500,000	500,000	0	250,000	-250,000
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	660,000	-660,000
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	212,500	-212,500
Water Quantity - EFF	495,000	495,000	495,000	0	247,500	-247,500
Geological and Water Survey - EFF	200,000	200,000	200,000	0	100,000	-100,000
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	100,000	-100,000
REAP - EFF	16,000,000	16,000,000	16,000,000	0	0	-16,000,000
Forestry Health Management - EFF	0	50,000	50,000	0	25,000	-25,000
Total Natural Resources, Dept. of	\$ 73,979,057	\$ 73,554,057	\$ 73,554,057	\$ 0	\$ 28,777,031	\$ -44,777,026
<u>Regents, Board of</u>						
Regents, Board of						
ISU Data Collection	\$ 0	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ -1,230,000
Total Regents, Board of	\$ 0	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ -1,230,000
Total Agriculture and Natural Resources	\$ 88,034,573	\$ 87,784,573	\$ 89,014,573	\$ 1,230,000	\$ 35,892,289	\$ -53,122,284

Summary Data
FTE Positions

	Actual FY 2014	Estimated FY 2015	Senate Approp FY 2016	Senate Appr FY16 vs. Est 2015	Senate Appr YR2 FY 2017	Sen Appr FY17 vs Sen Appr FY 16
	(1)	(2)	(3)	(4)	(5)	(6)
Agriculture and Natural Resources	1,347.33	1,472.45	1,570.95	98.50	1,570.95	0.00
Grand Total	1,347.33	1,472.45	1,570.95	98.50	1,570.95	0.00

Agriculture and Natural Resources

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Approp FY 2016 (3)	Senate Appr FY16 vs. Est 2015 (4)	Senate Appr YR2 FY 2017 (5)	Sen Appr FY17 vs Sen Appr FY 16 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	298.57	313.50	372.00	58.50	372.00	0.00
Water Quality Initiative	0.00	0.00	2.00	2.00	2.00	0.00
Total Agriculture and Land Stewardship	298.57	313.50	374.00	60.50	374.00	0.00
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,006.99	1,107.95	1,145.95	38.00	1,145.95	0.00
Total Natural Resources, Dept. of	1,006.99	1,107.95	1,145.95	38.00	1,145.95	0.00
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	41.77	51.00	51.00	0.00	51.00	0.00
Total Regents, Board of	41.77	51.00	51.00	0.00	51.00	0.00
Total Agriculture and Natural Resources	1,347.33	1,472.45	1,570.95	98.50	1,570.95	0.00